

**ORDINANCE NO. 2026-04**

**WHEELING TOWNSHIP  
BUDGET & APPROPRIATION ORDINANCE FOR FISCAL YEAR 2026-27**

AN ORDINANCE MAKING APPROPRIATIONS TO DEFRAY EXPENDITURES OF WHEELING TOWNSHIP, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MARCH 1, 2026 AND ENDING FEBRUARY 28, 2027.

NOW BE IT ORDAINED BY THE BOARD OF TRUSTEES OF WHEELING TOWNSHIP, COOK COUNTY ILLINOIS.

SECTION 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

**TOWN, GENERAL ASSISTANCE AND COMMUNITY MENTAL HEALTH BOARD**

**1. GENERAL TOWN FUND**

**BEGINNING BALANCE March 1, 2026** **\$3,463,165**

**ESTIMATED REVENUES**

Property Tax	\$2,400,000
Replacement Tax	100,000
Interest Income	50,000
Bus Donations	35,000
Rental Income	750
MHB Support Services Reimbursements	37,000
Sale of Cemetery Lots	20,000
Grants	75,000
Other Revenues	1,000

**TOTAL ESTIMATED REVENUES** **\$2,718,750**

**TOTAL ESTIMATED FUNDS AVAILABLE** **\$6,181,915**

**BUDGETS & APPROPRIATIONS**

1.1 Administration	\$1,302,003
1.2 Clerk	8,779
1.3 Assessor	245,266
1.4 Senior Services	284,878
1.5 Senior Bus	760,044
1.6 Cemetery	57,250
1.7 Social Service Agencies	223,000
1.8 Contingencies	51,900

**TOTAL BUDGETS & APPROPRIATIONS** **\$2,933,120**

**ESTIMATED ENDING BALANCE February 28, 2026** **\$3,248,795**

**BUDGETS**

PERSONNEL

Salaries	\$416,154	
FICA	31,836	
ILL. Municipal Retirement Fund	24,413	
Unemployment Comp. Insurance	2,000	
Workers Comp. Insurance	2,000	
Health Insurance	71,000	
		<b>\$547,403</b>

CONTRACTUAL SERVICES

Maintenance (Building)	\$84,000	
Maintenance (Equipment)	20,000	
Audit	17,000	
Legal Services	40,000	
Postage	1,500	
Telephone	2,000	
Publishing/Printing	800	
Travel	800	
Dues/Subscriptions	9,500	
Education	7,000	
Utilities	25,000	
Liability/General Insurance	110,000	
Public Information	132,000	
Bonding Insurance	14,000	
Vehicle Maintenance	12,000	
Employee Appreciation	2,000	
		<b>\$477,600</b>

COMMODITIES

Office Supplies	\$7,000	
Building Supplies	10,000	
		<b>\$17,000</b>

OTHER EXPENDITURES

Social Services	\$10,000	
Contract Services	10,000	
Miscellaneous Expenses	5,000	
		<b>\$25,000</b>

CAPITAL OUTLAY

Building/Permanent Improvements	\$150,000	
Equipment/Furniture	10,000	
Software Purchases/Maintenance	50,000	
Building Capital Projects	25,000	
		<b>\$235,000</b>

**TOTAL ADMINISTRATION**

**\$1,302,003**

1.2 CLERK

**BUDGETS**

PERSONNEL

Salaries	\$4,700	
FICA	360	
ILL. Municipal Retirement Fund	364	
Unemployment Comp Insurance	30	
Workers Comp	25	
		<b>\$5,479</b>

CONTRACTUAL SERVICES

Dues/fees	\$300	
Travel	150	
Postage	150	
Printing/Publishing	250	
Training	750	
Election Expenses	0	
Miscellaneous Expense	1,100	
		<b>\$2,700</b>

COMMODITIES

Equipment/Furniture	\$100	
Office Supplies	500	
		<b>\$600</b>

**TOTAL CLERK** **\$8,779**

**1.3 ASSESSOR**

**BUDGETS**

PERSONNEL

Salaries	\$180,000	
FICA	13,770	
ILL. Municipal Retirement Fund	11,396	
Unemployment Comp. Insurance	750	
Workers Comp. Insurance	300	
Health Insurance	20,000	
		<b>\$226,216</b>

CONTRACTUAL SERVICES

Equipment Maintenance	\$8,000	
Postage	200	
Telephone	1,000	
Dues/Subscriptions	600	
Travel Expenses	550	
Training	2,000	
Miscellaneous Expense	1,300	
		<b>\$13,650</b>

COMMODITIES

Office Supplies	\$1,300	
Assessment Materials	400	
		<b>\$1,700</b>

CAPITAL OUTLAY

Equipment/Furniture	\$3,700	
		<b>\$3,700</b>

**TOTAL ASSESSOR** **\$245,266**

**1.4 SENIOR SERVICES**

**BUDGETS**

PERSONNEL

Salaries	\$202,000	
FICA	15,453	
ILL. Municipal Retirement Fund	15,500	
Unemployment Comp. Insurance	750	
Workers Comp. Insurance	1,000	
Health Insurance	33,000	
		<b>\$267,703</b>

CONTRACTUAL SERVICES

Dues/Subscriptions	150	
Training/Education	1,000	
Travel	975	
Postage	750	
Telephone	1,100	
Volunteer Background Checks	6,000	
Volunteer Insurance	1,000	
Miscellaneous	1,100	
		<b>\$12,075</b>

COMMODITIES

Office Supplies	\$1,500	
		<b>\$1,500</b>

CAPITAL OUTLAY

Furniture/Equipment	\$3,600	
		<b>\$3,600</b>

**TOTAL SENIOR SERVICES** **\$284,878**

**1.5 SENIOR BUS**

**BUDGETS**

PERSONNEL

Salaries	\$395,000	
FICA	30,218	
ILL. Municipal Retirement Fund	22,626	
Unemployment Comp. Insurance	3,500	
Workers Comp. Insurance	10,000	
Health Insurance	50,000	
		<b>\$511,344</b>

CONTRACTUAL SERVICES

Vehicle Insurance	\$135,000	
Training/Physicals	3,500	
Telephone	1,000	
Equipment Maintenance	10,300	
Vehicle Maintenance	40,000	
Uniforms	1,500	
Postage	150	
Miscellaneous	750	
		<b>\$192,200</b>

COMMODITIES

Office Supplies	\$500	
Gas & Oil	40,000	
		<b>\$40,500</b>

CAPITAL OUTLAY

Push To Talk Cells	6,000	
Vehicles Lease/Purchase	10,000	
		<b>\$16,000</b>

**TOTAL SENIOR BUS**

**\$760,044**

**1.6 CEMETERY**

**BUDGETS**

PERSONNEL

Salaries	\$1,500	
FICA	150	
Workers Comp. Insurance	150	
		<b>\$1,800</b>

CONTRACTUAL SERVICES

Maintenance (Roads)	\$6,500	
Maintenance (Grounds)	17,500	
Travel	1,500	
Insurance	600	
Publishing	100	
Sign Maintenance	0	
Miscellaneous	150	
Tree Removal/New Trees	10,000	
New Trees/Bushes	1,000	
Foundation Maintenance	5,000	
Fence	2,000	
Legal	500	
		<b>\$44,850</b>

COMMODITIES

Office Supplies	\$100	
		<b>\$100</b>

CAPITOL OUTLAY

Grave Repurchase	\$2,000	
Capital Improvements	\$8,500	
		<b>\$10,500</b>

**TOTAL CEMETERY**

**\$57,250**

**1.7 SOCIAL SERVICE AGENCIES**

**CONTRACTUAL SERVICES**

**YOUTH SERVICES**

Power Reading	5,000
Harbour	4,000
Shelter	40,000

**TOTAL YOUTH SERVICES** **\$49,000**

**HUMAN SERVICES**

Center of Concern	5,500
Connection to Care	19,500
Family Forward	11,000
Hands On Suburban Chicago	4,500
Journey's Road Home	5,000
KAN-Win	3,000
Kindred Life Ministeries	7,000
Life Span	17,000
Mobile Dental Clinic	35,000
Northwest Compass-Emergency Housing	40,000
Suburban Primary Health Care	20,000
Wings	6,500

**TOTAL HUMAN SERVICES** **\$174,000**

**TOTAL SOCIAL SERVICE AGENCIES** **\$223,000**

**1.8 CONTINGENCIES** **\$51,900** **\$51,900**

**TOTAL APPROPRIATIONS** **\$2,933,120**

**2. GENERAL ASSISTANCE FUND**

**BEGINNING BALANCE March 1, 2026** **\$1,011,904**

**ESTIMATED REVENUES**

Property Tax	\$450,000
Interest Income	23,000
Miscellaneous Income SSI Reimbursements	10,000
LIHEAP Processing Income	10,000

**TOTAL ESTIMATED REVENUES** **\$493,000**

**TOTAL ESTIMATED FUNDS AVAILABLE** **\$1,504,904**

**BUDGETS & APPROPRIATIONS**

2.1 Administration	\$590,493
2.2 Regular General Assistance	138,106
2.3 Emergency Assistance	101,000
2.4 Contingencies	23,000

**TOTAL BUDGET & APPROPRIATIONS** **\$852,599**

**ESTIMATED ENDING BALANCE February 28, 2026** **\$652,305**

**2.1 ADMINISTRATION BUDGETS**

**PERSONNEL**

Salaries	\$323,000
FICA	24,710
ILL. Municipal Retirement Fund	25,033
Unemployment Comp. Insurance	1,300
Workers Comp. Insurance	350
Health Insurance	48,000

**\$422,393**

**CONTRACTUAL SERVICES**

Legal Services	\$2,500
Telephone	1,800
Utilities	3,000
Travel	1,500
Education	1,750
Postage	750
Audit	1,000
Miscellaneous	300

**\$12,600**

**COMMODITIES**

Office Supplies	\$3,000
Community Outreach	22,000

**\$25,000**

**CAPITAL OUTLAY**

Equipment/Software	\$10,500
Permanent Improvement	\$120,000

**\$130,500**

**TOTAL ADMINISTRATION** **590,493**

**2.2 REGULAR GENERAL ASSISTANCE**

**BUDGETS**

CONTRACTUAL SERVICES

Medical Care	\$1,000	
Funeral/Burial Services	2,056	
Fuel/Travel	18,000	
Utilities	10,000	
Shelter	80,000	
Shelter W/Utilities	4,000	
Transient Expense	250	
Personal Essentials	7,500	
Miscellaneous	300	
		<b>\$123,106</b>

COMMODITIES

Food	\$15,000	
		<b>\$15,000</b>

**TOTAL REGULAR GENERAL ASSISTANCE**

**\$138,106**

**2.3 EMERGENCY ASSISTANCE**

CONTRACTUAL SERVICES

Medical Care	\$500	
Utilities	5,000	
Shelter	95,000	
Work Related Expenses	100	
Miscellaneous	300	
		<b>\$100,900</b>

COMMODITIES

Food	\$100	
		<b>\$100</b>

**TOTAL EMERGENCY ASSISTANCE**

**\$101,000**

**2.4 CONTINGENCIES**

23,000

**\$23,000**

**TOTAL APPROPRIATIONS**

**\$852,599**

**3. COMMUNITY MENTAL HEALTH BOARD**  
**BEGINNING BALANCE March 1, 2026**

\$0

**ESTIMATED REVENUES**

Property Tax \$1,500,000

**TOTAL ESTIMATED REVENUES \$1,500,000**

**TOTAL ESTIMATED FUNDS AVAILABLE \$1,500,000**

**BUDGETS & APPROPRIATIONS**

3.1 Administration \$218,370

3.2 Social Service Agencies 1,271,050

3.3 Contingencies 10,580

**TOTAL BUDGET & APPROPRIATIONS \$1,500,000**

**ESTIMATED ENDING BALANCE February 28, 2026** \$0

**3.1 ADMINISTRATION BUDGETS**

**PERSONNEL**

Salaries \$95,000

FICA 7,270

ILL. Municipal Retirement Fund 7,600

Unemployment Comp Insurance 300

Workers Comp 500

Health Insurance 12,000

**\$122,670**

**CONTRACTUAL SERVICES**

Dues/fees \$5,000

Legal Services 20,000

Telephone 700

Travel 2,000

Printing 300

Insurance 500

Professional Fees 10,000

Postage 200

Public Information 3,000

Training 5,500

Support Services 37,000

Miscellaneous Expense 2,000

**\$86,200**

**COMMODITIES**

Office Supplies \$1,500

**\$1,500**

**CAPITAL OUTLAY**

Equipment \$8,000

**\$8,000**

**TOTAL ADMINISTRATION** 218,370

Funded Agencies

Arlinton Heights Senior Center FDN	\$2,300	
Ascension (AMITA HEALTH) Behavioral Health	120,600	
Avenues to Independence	44,200	
Cancer Wellness Center	17,100	
Center For Enriched Living	17,400	
Children's Advocacy	5,000	
Clearbrook Center	123,300	
Gerry's Café	70,800	
Glenkirk	14,100	
Hopeful Beginnings -Prenatal Mental Health	31,600	
Hopeful Begonnings - Teen	10,200	
Josselyn Center	29,500	
Journeys/The Road Home	20,000	
Kenneth Young	59,400	
Kinred Life Ministries	3,500	
Countryside/Little City	36,800	
Northwest Center Against Sexual Assault	105,800	
Northwest Compass	51,900	
Omni Youth - Youth Services	93,000	
Omni Youth - Adult Substance Useage	41,000	
Omni Youth - Adult Mental Health	20,000	
Search Inc.	19,700	
Shelter, Inc.	23,700	
Special Leisure Services Fdn/NWSRA	9,200	
Youth Services	24,100	
Zacharias Center	2,500	
Other Projects	274,350	
Total Fund Agencies		<u>\$1,271,050</u>

<b>3.4 CONTINGENCIES</b>	10,580	<u>\$10,580</u>
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<b>TOTAL APPROPRIATIONS</b>		<u>\$1,500,000</u>
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SECTION 2: The amount appropriated for township purposes for the fiscal year ending February 28, 2027, by fund is:

1. GENERAL TOWN FUND	\$2,933,120
2. GENERAL ASSISTANCE FUND	\$852,599
3. COMMUNITY MENTAL HEALTH Board	\$1,500,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$5,285,719</b>

Section 3: That each such total being divided among the objects and purposes specified and in the particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **Five Million, Two Hundred Eighty Five Thousand, Seven Hundred Nineteen Dollars (\$5,285,719) for the fiscal year March 1, 2026 to February 28, 2027.**

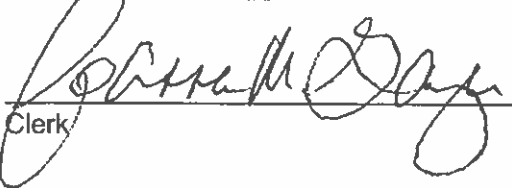
Section 4: That Section 2 shall be and is the annual Appropriation Ordinance of the township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Section 5: A certified copy of the Budget & Appropriation Ordinance must be filed with County Clerk within the first quarter of the current fiscal year.

Adopted this 28th day of April 2026 pursuant to a roll call vote as follows:

Ayes 4

Absent 0

  
Clerk

  
Supervisor